

City of Jacksonville, Florida
Request for Budget Transfer Form

2

Judicial Courts
Department or Area Responsible for Contract / Compliance / Oversight

N/A
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A all-years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

[Empty box for Justification for Waiver]

Justification for / Description of Transfer:

Appropriate grant funding of \$30,000 from the Community Foundation for Northeast Florida. This is a three year grant at \$30,000 per year (\$90,000 total). Funding will provide critical mental health and substance abuse services for Duval County Teen Court participants. No City match required.

Total Amount Appropriated: \$30,000.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-031

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	NOV 26 2018	11/18/18	[Signature]	
Mayor's Office			[Signature]	
Accounting Division	11-14-18	11/15/18	[Signature]	
Budget Division	11/14/18		[Signature]	

Date of Action By Mayor: NOV 26 2018

Approved: [Signature]

Division Chief: _____

Date Initiated: 11/5/18

Prepared By: Carol Wells

Phone Number: 904-255-2399

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE NOV 26 2018

RECEIVED
GENERAL ACCOUNTING

2018 NOV 14 PM 2:40

RECEIVED

NOV - 8 2018

BUDGET DIVISION

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11/14/18

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Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$30,000.00						
Rev	1F1	Miscellaneous Grant Projects	Duval County Teen Court	Contributions from Private Sources	\$30,000.00	COSR1F1CTC	36602				COS014	19

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$30,000.00						
Exp	1F1	Miscellaneous Grant Projects	Duval County Teen Court	Contractual Services	\$30,000.00	COSR1F1CTC	03410				COS014	19